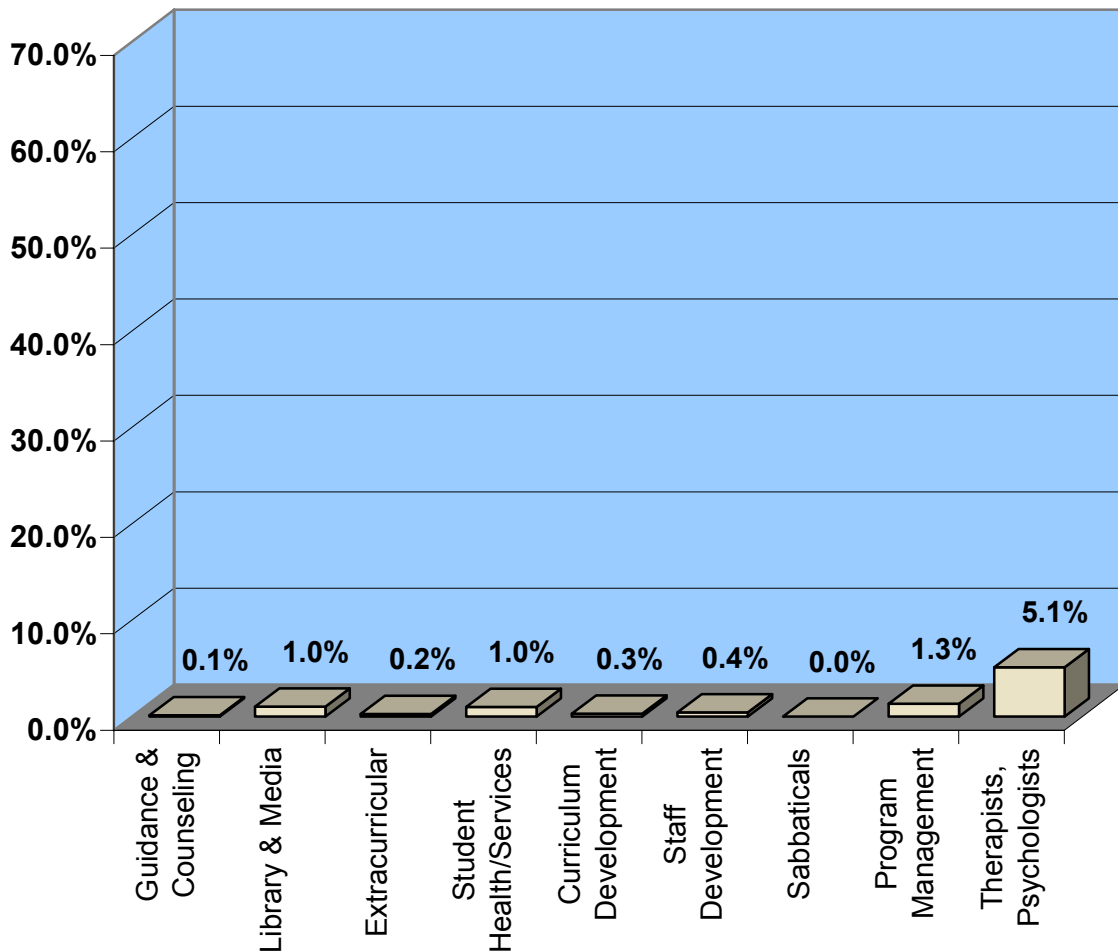


Jamestown School Department

#4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



| District Enrollment (ADM): 761 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|------------------------------------|--------------|--------------|----------------------------|
| Guidance & Counseling | \$13,922 | \$18 | 0.1% |
| Library & Media | \$106,119 | \$139 | 1.0% |
| Extracurricular | \$25,680 | \$34 | 0.2% |
| Student Health & Services | \$102,323 | \$134 | 1.0% |
| Curriculum Development | \$31,504 | \$41 | 0.3% |
| Staff Development & Support | \$46,205 | \$61 | 0.4% |
| Sabbaticals | \$0 | \$0 | 0.0% |
| Program Management | \$140,202 | \$184 | 1.3% |
| Therapists, Psychologists, et al | \$535,588 | \$704 | 5.1% |
| Instructional Support Expenditures | \$1,001,544 | \$1,316 | 9.5% |
| Total District Expenditures | \$10,497,550 | \$13,794 | 100.0% |